



STATE OF GEORGIA

***OFFICE OF THE GOVERNOR***

**Sonny Perdue**  
**GOVERNOR**

For Immediate Release  
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**Governor Perdue Announces January Revenue Figures**

ATLANTA – Governor Sonny Perdue announced today that net revenue collections for the month of January 2006 (FY06) totaled \$1,795,724,000 compared to \$1,555,050,000 for January 2005 (FY05), an increase of \$240,674,000 or 15.5 percent.

The percentage increase year-to-date for FY06 compared to FY05 is 9.5 percent.

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**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Net Revenue Collections (unaudited - 000's)**

	For the Month Ended		\$ Change	% Change
	January 2005 (FY 2005)	January 2006 (FY 2006)		
<b>Tax Revenues:</b>				
Income Tax - Individual	\$827,108	\$1,022,465	\$195,357	23.6%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$850,123	\$1,004,236	\$154,113	18.1%
Local Sales Tax Distribution	\$(337,979)	\$(402,475)	\$(64,496)	-19.1%
Sales Tax Refunds/Adjustments	\$(13,814)	\$(4,043)	\$9,771	70.7%
Net Sales and Use Tax - General	\$498,330	\$597,718	\$99,388	19.9%
<b>Motor Fuel Taxes:</b>				
Prepaid Motor Fuel Sales Tax	\$28,127	\$42,980	\$14,853	52.8%
Motor Fuel Excise Tax	\$41,703	\$44,083	\$2,380	5.7%
Total Motor Fuel Taxes	\$69,830	\$87,063	\$17,233	24.7%
Income Tax - Corporate	\$31,999	\$17,845	\$(14,154)	-44.2%
Tobacco Taxes	\$18,881	\$20,507	\$1,626	8.6%
Alcohol Beverages Tax	\$14,066	\$10,520	\$(3,546)	-25.2%
Estate Tax	\$3,287	\$324	\$(2,963)	-90.1%
Property Tax	\$12,281	\$14,380	\$2,099	17.1%
Motor Vehicle - Tag, Title & Fees	\$29,909	\$30,929	\$1,020	3.4%
Total Tax Revenues	\$1,505,691	\$1,801,751	\$296,060	19.7%
<b>Other Revenues:</b>				
Other Fees and Sales	\$49,359	\$(6,027)	\$(55,386)	-112.2%
Total Taxes/Other Revenues	\$1,555,050	\$1,795,724	\$240,674	15.5%

<u>GENERAL FUND</u>	Year-to-date		\$ Change	% Change
	FY 2005	FY 2006		
<b>Tax Revenues:</b>				
Income Tax - Individual	\$4,483,314	\$4,950,215	\$466,901	10.4%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$5,241,689	\$5,888,540	\$646,851	12.3%
Local Sales Tax Distribution	\$(2,143,474)	\$(2,444,181)	\$(300,707)	-14.0%
Sales Tax Refunds/Adjustments	\$(67,372)	\$(54,508)	\$12,864	19.1%
Net Sales and Use Tax - General	\$3,030,843	\$3,389,851	\$359,008	11.8%
<b>Motor Fuel Taxes:</b>				
Prepaid Motor Fuel Sales Tax	\$170,912	\$202,578	\$31,666	18.5%
Motor Fuel Excise Tax	\$288,077	\$241,157	\$(46,920)	-16.3%
Total Motor Fuel Taxes	\$458,989	\$443,735	\$(15,254)	-3.3%
Income Tax - Corporate	\$288,418	\$382,307	\$93,889	32.6%
Tobacco Taxes	\$132,629	\$129,527	\$(3,102)	-2.3%
Alcohol Beverages Tax	\$86,217	\$85,152	\$(1,065)	-1.2%
Estate Tax	\$29,898	\$10,074	\$(19,824)	-66.3%
Property Tax	\$56,927	\$55,026	\$(1,901)	-3.3%
Motor Vehicle - Tag, Title & Fees	\$163,789	\$168,870	\$5,081	3.1%
Total Tax Revenues	\$8,731,024	\$9,614,757	\$883,733	10.1%
<b>Other Revenues:</b>				
Other Fees and Sales	\$127,878	\$85,304	\$(42,574)	-33.3%
Total Taxes/Other Revenues	\$8,858,902	\$9,700,061	\$841,159	9.5%

Footnotes:

1. For press release purposes only, DOR realigned the reporting of Sales and Use Tax as shown above. Beginning this fiscal year, the Local distributions now reflects the distribution for the month the collection occurred. For the current month, the distribution was determined using a weighted average % of the current month collections. All preceding month distributions will be adjusted by the over/under estimations.
2. As of July 1, 2005, DOR began collecting and reporting Motor Vehicle Tags, Title and Fees. These revenues were previously reported by the disbanded Department of Motor Vehicle Safety (DMVS). For comparative purposes, DOR will report prior year collections.
3. Other Fees and Sales include taxes and fees that have been deposited in the bank, but the returns have not been processed. It also includes unclaimed property collections.